



Annual Report

FISCAL YEAR 2024





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The Old Sturbridge Village
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1 Old Sturbridge Village Road
Sturbridge, MA 01566

*Mission Statement: Old Sturbridge Village, a museum and learning resource
of New England life, invites each visitor to find meaning, pleasure, relevance, and
inspiration through the exploration of history.*

DEAR FRIENDS,

I am pleased to present to you the annual report of Old Sturbridge Village for Fiscal Year 2024 (2/1/23–1/31/24). It is with great pride and enthusiasm that I share the progress, achievements, and challenges faced by our organization over the past year.

Throughout the year, Old Sturbridge Village remained steadfast in its commitment to being a museum and learning resource of New England life, inviting each visitor to find meaning, pleasure, relevance, and inspiration through the exploration of history. Despite the unprecedented challenges, our organization demonstrated resilience, adaptability, and unwavering dedication to our cause.

Looking ahead, Old Sturbridge Village is poised for continued growth and impact. As we embark on the new fiscal year, we remain committed to our mission. With the support of our stakeholders and the dedication of our team, I am confident that we will achieve even greater heights in the pursuit of our mission.

Thank you for your ongoing support and partnership. Together, we will continue to make a difference in the lives of those we serve and the communities we impact.



Sincerely,

Jim Donahue
President and Executive Director
Old Sturbridge Village

FINANCIAL SUMMARY
FISCAL YEAR 2024: FEBRUARY 1, 2023 TO JANUARY 31, 2024

STATEMENT OF ACTIVITIES:	2024 AUDITED	2023 AUDITED
Gifts, grants and bequests	3,598,147	3,750,999
Admissions	1,648,533	1,532,294
Special events	1,637,742	1,448,683
Retail Gift Shop	1,255,931	1,100,877
Food service	935,280	847,866
Rents and commissions	844,903	817,383
Contracted service	703,673	582,651
Appropriation for spending	646,000	530,000
Membership	586,076	540,151
Lodges	88,737	14,350
Other	87,197	42,048
Total Operating Support and Revenue:	\$12,032,219	\$11,207,302
Education and public programs	6,287,660	6,201,256
General and administrative	2,832,177	2,798,381
Research, curatorial and library	1,661,211	1,610,751
External affairs	1,618,097	2,093,790
Food service	1,298,879	962,772
Merchandising	1,269,309	1,122,118
Lodge	522,552	587,469
Total Operating Expenses:	\$15,489,885	\$15,376,538
Contributions – Endowment	2,628,308	2,618,036
Contributions – Capital	252,149	1,329,560
Investment Income (loss), net	988,975	(636,523)
Loss on sale of property and equipment	(147,198)	(4,261)
Insurance Proceeds	692,291	–
Change in Value of Split-Interest Agreements	18,485	62,843
Appropriation for Spending	(646,000)	(530,000)
Total Non-Operating Revenue (Expenses)	\$3,787,010	\$2,839,655
Change in Net Assets	\$329,344	\$(1,329,581)
STATEMENT OF FINANCIAL POSITION:	2024 AUDITED	2023 AUDITED
Total Current Assets	1,694,705	1,018,803
Investments	17,052,466	17,926,882
Long Term Pledge Receivable	359,461	575,839
Assets Held in Trust	2,874,045	2,891,335
Property and Equipment, net	6,517,844	5,886,624
Total Assets	\$28,498,521	\$28,299,483
Total Current Liabilities	3,671,421	3,584,869
Long-term Debt, net of current portion	5,732,933	5,916,951
Split-Interest Agreement Liabilities	2,413,238	2,446,079
Total Liabilities	\$11,817,592	\$11,947,899
Total Net Assets	\$16,680,929	\$16,351,584
Total Liabilities and Net Assets	\$28,498,521	\$28,299,483

LIST OF DONORS
FEBRUARY 1, 2023 TO SEPTEMBER 30, 2024

*Thank you,
Donors!*

George Washington Wells Society

Preserve the Past. Support the Future.

The George Washington Wells family established Old Sturbridge Village. George's sons bequeathed their vast collections of artifacts of material culture from early 19th-century New England to the Village. These became the foundation for educational programs and year-round exhibits that tell the story of everyday life in a small New England town during the 1830s.

Today, the George Washington Wells Society recognizes those individuals who name Old Sturbridge Village and Coggeshall Farm as a beneficiary in their estate plans. We are grateful for the members of the George Washington Wells Society who have left a legacy through Old Sturbridge Village.

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Donors provide a foundation of support that maintains and nurtures the Village through gifts that support ongoing and new projects and programs. We deeply appreciate all our donors who support our mission.

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