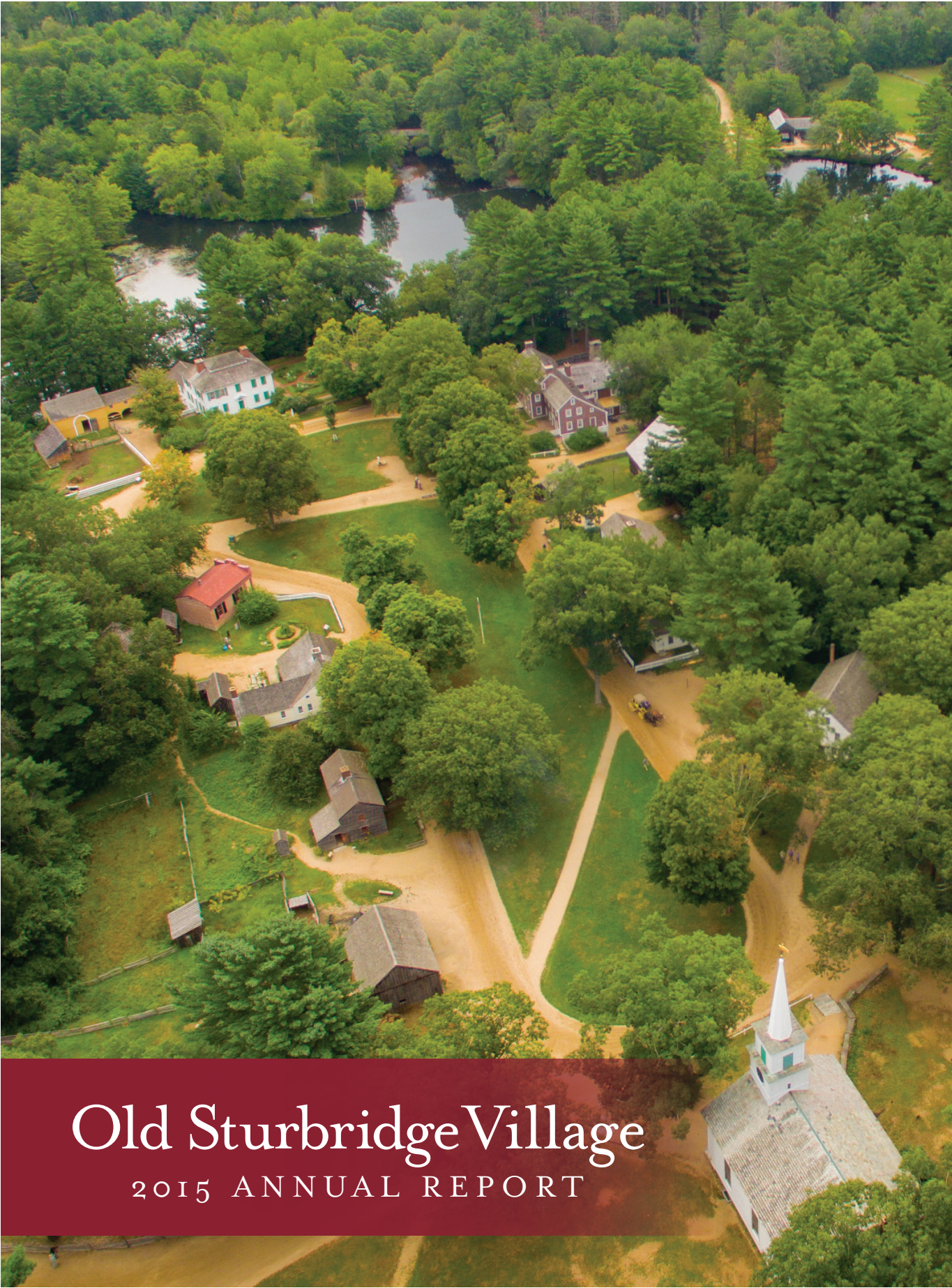


An aerial photograph of Old Sturbridge Village, a historical site in Massachusetts. The image shows a collection of 18th and 19th-century buildings, including a large white house with green shutters, a red barn, and a church with a white steeple. The village is surrounded by dense green trees and a winding river. A dirt road runs through the center of the village.

Old Sturbridge Village

2015 ANNUAL REPORT



A Message from the President

What an amazing year 2015 was at the Village! While I love all the seasons here in New England, the fall – ending with the *Christmas by Candlelight* program – is one of my favorites. If I could sum up the year in two words, it would be “Record Breaking!”

Education and historic preservation were high priorities, and we could not have done it without you. Thanks to your generous response to the Freeman Farmhouse and Knowlton Education challenges, the farm will have a new roof and students will have amazing educational experiences. Thank you!

Due to a strong marketing effort – and a little help from Mother Nature – we have had a record breaking *Christmas by Candlelight* program. Advance ticket sales nearly doubled over 2014, and attendance increased by more than 5,000 visitors. Thank you!

Further, our museum program, lodging, and culinary divisions have all exceeded their year-to-date revenue projections. Our Board and staff rolled up their sleeves and got the job done. Without their leadership, this year would not have been possible. I could not be more honored to serve as the Village’s President as we continue to improve on every front. We remain focused on providing the best visitor experience from entrance to exit, and with our campus planning initiative well under way we are expecting an even better 2016!

Thank you again for all your support – financial and otherwise. OSV supporters are truly the lifeblood of the Village. With your assistance, we will continue to preserve the past, and embrace the future.

Sincerely,

Jim Donahue
President and CEO



Preserve the Past. Support the Future.

The George Washington Wells Society

The George Washington Wells family established Old Sturbridge Village, one of the largest outdoor living history museums in the country. George's sons bequeathed to OSV their vast collections of artifacts of material culture from early 19th-century New England. These became the foundation for educational programs and year-round exhibits that tell the story of everyday life in a small New England town during the years 1790 to 1830.

Today, the George Washington Wells Society recognizes those individuals who name Old Sturbridge Village as a beneficiary in their estate plans. Friends who inform us of their intention to support Old Sturbridge Village with a bequest or planned gift demonstrate their understanding of the importance of leaving a legacy to preserve history.

A bequest in your will or trust to Old Sturbridge Village may consist of a percentage of your estate, a fixed dollar amount, or specific property. You may name OSV as a beneficiary of your retirement plan or IRA, entitling your estate to a charitable tax deduction. Or, have all or part of your life insurance proceeds paid to OSV. OSV is grateful for bequests of any size, which together help ensure that this living museum will be here for future generations.



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Old Sturbridge Village's Cornerstone Circle recognizes those individuals who gave \$2,500 or more this year.

The word "cornerstone" indicates the first set of stones in a masonry foundation. All other stones are set in reference to this stone, determining the stability and position of the structure to come. Our Cornerstone Circle recognizes donors whose generosity has a profound impact on our mission to preserve Old Sturbridge Village for future generations.

Cornerstone Society donors receive a complimentary Annual OSV Family Membership, which includes all member benefits, and are invited to the annual Federalist Dinner as well as a special Cornerstone Society Dinner.

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Financial Summary

Support and Revenue

Support and Revenue	
Admissions	\$1,824,488
Memberships	\$536,132
Lodge Revenue	\$769,338
Food Service (2)	\$2,295,329
Rents and Royalties	\$652,871
Special Events Programs	\$919,422
Gifts, Grants, Bequests	\$2,829,692
Investment Income (net)	\$97,259
Gain on sale of property	\$-
Other	\$256,003
Total Revenue and Support	\$10,180,534

Expenses

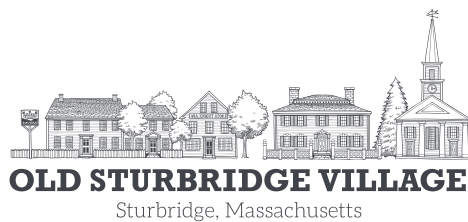
Program Services	
Education and Public Programs	\$3,202,437
Research, Curatorial, and Library	\$1,131,641
Supporting Services	
General and Administrative	\$1,379,654
External Affairs	\$1,281,451
Merchandising	\$175,831
Food Service	\$2,569,181
Lodges Expense	\$817,658
Total Expenses	\$10,557,853

Change in Net Assets	(\$377,319)
Net Assets, Beginning of Year	\$5,655,928
Net Assets, End of Year	\$5,278,609

(1) Beginning 2015 Net Assets include \$113,899 prior pending adjustments.



If we have mis-stated any information, we sincerely apologize. Please contact us at 508-347-0210 or development@osv.org to communicate any corrections.



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